

Exhibit C-6: Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers, and Other

05/01/2003

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

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County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
ALAMEDA COUNTY										
ALAMEDA CITY CIC			\$47,333							\$47,333
SAN LEANDRO RDA			\$32,277							\$32,277
County Totals:			\$79,610							\$79,610
BUTTE COUNTY										
OROVILLE RDA	\$7,601	\$36,127	\$201,980							\$245,708
County Totals:	\$7,601	\$36,127	\$201,980							\$245,708
CONTRA COSTA COUNTY										
ANTIOCH RDA								\$200,000	transfer to City General Fund for administration	\$200,000
BRENTWOOD RDA	\$134,754	\$33,552	\$74,000							\$242,306
CONCORD RDA	\$897,606		\$2,256,882							\$3,154,488
CONTRA COSTA COUNTY RDA	\$1,250,268									\$1,250,268
DANVILLE RDA		\$2,758,078								\$2,758,078
OAKLEY								\$42,072	repayment to city	\$42,072
PINOLE RDA	\$926,000	\$932,113	\$189,925							\$2,048,038
PLEASANT HILL RDA		\$185,000	\$102,424							\$287,424
RICHMOND RDA		\$770,364	\$106,782							\$877,146
County Totals:	\$3,208,628	\$4,679,107	\$2,730,013					\$242,072		\$10,859,820
DEL NORTE COUNTY										
CRESCENT CITY RDA			\$1,349							\$1,349
County Totals:			\$1,349							\$1,349
FRESNO COUNTY										
CLOVIS CDA	\$51,831									\$51,831
COALINGA RDA			\$9,196							\$9,196
FRESNO CITY RDA	\$496,247		\$946,291							\$1,442,538
PARLIER RDA		\$2,368					\$103,369			\$105,737
REEDLEY RDA			\$276,248							\$276,248
SANGER RDA			\$70,965							\$70,965
SELMA RDA			\$14,582							\$14,582
County Totals:	\$548,078	\$2,368	\$1,317,282				\$103,369			\$1,971,097
HUMBOLDT COUNTY										
FORTUNA RDA			\$21,316							\$21,316
County Totals:			\$21,316							\$21,316
IMPERIAL COUNTY										
CALIPATRIA RDA			\$4,998							\$4,998
County Totals:			\$4,998							\$4,998
KERN COUNTY										
CALIFORNIA CITY RDA		\$377,642								\$377,642
DELANO RDA	\$2,998									\$2,998
WASCO RDA			\$13,150							\$13,150
County Totals:	\$2,998	\$377,642	\$13,150							\$393,790

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**California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund**

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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SANTA MONICA RDA		\$349,174	\$1,447,361							\$1,796,535
SIGNAL HILL RDA			\$148,199							\$148,199
SOUTH GATE RDA			\$7,892							\$7,892
TORRANCE RDA			\$66,753							\$66,753
WEST COVINA	\$141,313									\$141,313
WHITTIER RDA			\$293,156							\$293,156
County Totals:	\$13,867,540	\$1,433,667	\$14,805,601					\$8,374,228		\$38,481,036
MADERA COUNTY										
MADERA RDA	\$720,645	\$719,800	\$81,566					\$10,000		\$1,532,011
County Totals:	\$720,645	\$719,800	\$81,566					\$10,000		\$1,532,011
MARIN COUNTY										
SAN RAFAEL RDA			\$1,373,929		\$6,000					\$1,379,929
County Totals:			\$1,373,929		\$6,000					\$1,379,929
MENDOCINO COUNTY										
UKIAH RDA		\$194,431								\$194,431
WILLITS CDA								\$30,000	N/A	\$30,000
County Totals:		\$194,431						\$30,000		\$224,431
MERCED COUNTY										
LIVINGSTON RDA			\$57,013							\$57,013
MERCED CITY RDA		\$125,725	\$318,616							\$444,341
County Totals:		\$125,725	\$375,629							\$501,354
ORANGE COUNTY										
ANAHEIM RDA		\$4,581,000	\$526,000							\$5,107,000
BREA RDA			\$33,724							\$33,724
COSTA MESA RDA		\$107,367	\$60,000							\$167,367
CYPRESS RDA			\$93,560							\$93,560
FOUNTAIN VALLEY CDA		\$274,196								\$274,196
FULLERTON RDA				\$325,000						\$325,000
HUNTINGTON BEACH RDA			\$1,635,206							\$1,635,206
LA HABRA RDA			\$50,000							\$50,000
ORANGE CITY RDA			\$60,348							\$60,348
ORANGE COUNTY RDA	\$3,817									\$3,817
PLACENTIA RDA			\$13,424							\$13,424
SAN JUAN CAPISTRANO CRA			\$13,662	\$ (839)						\$12,823
SANTA ANA CRA	\$2,449,557		\$1,691,602							\$4,141,159
STANTON RDA			\$124,302							\$124,302
TUSTIN COMMUNITY RDA		\$1,389,604								\$1,389,604
County Totals:	\$2,453,374	\$6,352,167	\$4,301,828	\$324,161						\$13,431,530
RIVERSIDE COUNTY										
BLYTHE RDA		\$175,338						\$8,177	Relocation Assistance	\$183,515
CATHEDRAL CITY RDA			\$1,037,432							\$1,037,432
CORONA RDA			\$281,020							\$281,020

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**California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund**

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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
DESERT HOT SPRINGS RDA	\$833		\$3,650							\$4,483
HEMET RDA			\$156,830							\$156,830
INDIAN WELLS RDA	\$1,442,434									\$1,442,434
LA QUINTA RDA		\$1,471,958	\$91,193							\$1,563,151
NORCO RDA	\$9,691	\$1,018,094	\$20,535		\$3,285					\$1,051,605
PALM DESERT RDA	\$1,204,791		\$103,721	\$9,831	\$15,111					\$1,333,454
PALM SPRINGS RDA			\$1,031,630	\$400,000				\$12,341	DDA Costs	\$1,443,971
PERRIS RDA								\$751,063	debt services and capital projects	\$751,063
RIVERSIDE COUNTY RDA	\$355,986	\$777,418	\$718,353	\$10,453						\$1,862,210
RIVERSIDE RDA	\$101,514	\$26,351	\$601,073		\$39,347					\$768,285
SAN JACINTO RDA	\$71,656									\$71,656
TEMECULA RDA			\$233,975							\$233,975
County Totals:	\$3,186,905	\$3,469,159	\$4,279,412	\$420,284	\$57,743			\$771,581		\$12,185,084
SACRAMENTO COUNTY										
FOLSOM RDA			\$34,679					\$280,285	Project costs associated with identifying	\$314,964
GALT RDA			\$56,462	\$27,795						\$84,257
SACRAMENTO CITY AND COUNTY RD	\$1,994,238									\$1,994,238
County Totals:	\$1,994,238		\$91,141	\$27,795				\$280,285		\$2,393,459
SAN BERNARDINO COUNTY										
BARSTOW RDA			\$186,851		\$270,000					\$456,851
BIG BEAR LAKE RDA	\$108,783									\$108,783
COLTON RDA	\$206,428									\$206,428
GRAND TERRACE RDA			\$341,579							\$341,579
HIGHLAND RDA			\$26,950							\$26,950
LOMA LINDA RDA								\$236,000	per Controller report	\$236,000
MONTCLAIR RDA			\$427,369							\$427,369
ONTARIO RDA			\$751,899							\$751,899
RANCHO CUCAMONGA RDA		\$1,407,154						\$867,053		\$2,274,207
REDLANDS RDA			\$610,219							\$610,219
RIALTO RDA	\$219,085									\$219,085
SAN BERNARDINO RDA		\$849,200	\$868,300							\$1,717,500
TWENTYNINE PALMS RDA			\$16,337							\$16,337
UPLAND CRA			\$174,576							\$174,576
County Totals:	\$534,296	\$2,256,354	\$3,404,080		\$270,000			\$1,103,053		\$7,567,783
SAN DIEGO COUNTY										
CHULA VISTA RDA			\$147,385					\$5,895	Sec. 33334.3(e)(1)	\$153,280
EL CAJON RDA								\$3,000	To City of El Cajon for reimbursment of expense	\$3,000
LEMON GROVE RDA			\$2,051					\$60,063		\$62,114
POWAY RDA	\$3,929,701	\$20,000								\$3,949,701
SAN DIEGO CITY RDA	\$984		\$2,341,055					\$386,787		\$2,728,826

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County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SAN MARCOS RDA		\$1,000,000		\$66,664						\$1,066,664
SANTEE RDA			\$97,212							\$97,212
VISTA RDA			\$26,445							\$26,445
County Totals:	\$3,930,685	\$1,020,000	\$2,614,148	\$66,664				\$455,745		\$8,087,242
SAN FRANCISCO COUNTY										
S.F. CITY & COUNTY RDA		\$1,713,110	\$7,836,157		\$4,304,197					\$13,853,464
County Totals:		\$1,713,110	\$7,836,157		\$4,304,197					\$13,853,464
SAN JOAQUIN COUNTY										
MANTECA RDA	\$377,908	\$156,283	\$207,625							\$741,816
RIPON RDA		\$357,848								\$357,848
County Totals:	\$377,908	\$514,131	\$207,625							\$1,099,664
SAN MATEO COUNTY										
FOSTER CITY CDA								\$401,521	Transfer to Special Fund for bonds debt service	\$401,521
SAN MATEO CITY RDA			\$507,167							\$507,167
SOUTH SAN FRANCISCO RDA			\$107,297							\$107,297
County Totals:			\$614,464					\$401,521		\$1,015,985
SANTA BARBARA COUNTY										
GUADALUPE RDA								\$52,233	\$52,233 other	\$52,233
SANTA BARBARA RDA		\$1,292,923								\$1,292,923
County Totals:		\$1,292,923						\$52,233		\$1,345,156
SANTA CLARA COUNTY										
CAMPBELL RDA			\$13,658							\$13,658
MORGAN HILL RDA		\$4,526,404	\$464,814	\$304,948				\$99,774		\$5,395,940
SAN JOSE RDA		\$35,955,037	\$5,943,024							\$41,898,061
SANTA CLARA CITY RDA		\$3,456,802	\$421,365							\$3,878,167
County Totals:		\$43,938,243	\$6,842,861	\$304,948				\$99,774		\$51,185,826
SANTA CRUZ COUNTY										
CAPITOLA RDA			\$135,140							\$135,140
SANTA CRUZ COUNTY RDA	\$65,000	\$300,000	\$44,883							\$409,883
WATSONVILLE RDA		\$1,047,477								\$1,047,477
County Totals:	\$65,000	\$1,347,477	\$180,023							\$1,592,500
SHASTA COUNTY										
REDDING RDA	\$33,145	\$236,000	\$488,154							\$757,299
SHASTA LAKE			\$1,453							\$1,453
County Totals:	\$33,145	\$236,000	\$489,607							\$758,752
SOLANO COUNTY										
FAIRFIELD RDA			\$1,004,280							\$1,004,280
SUISUN CITY RDA		\$1,382,052								\$1,382,052
VACAVILLE RDA		\$1,020,045	\$335,136							\$1,355,181
VALLEJO RDA								\$50,000	Section 33334.2	\$50,000
County Totals:		\$2,402,097	\$1,339,416					\$50,000		\$3,791,513

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County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SONOMA COUNTY										
COTATI RDA		\$49,028								\$49,028
HEALDSBURG RDA	\$233,535		\$58,791							\$292,326
PETALUMA CDC	\$130	\$749,465	\$47,496							\$797,091
ROHNERT PARK RDA			\$118,973							\$118,973
SANTA ROSA		\$3,363	\$4,881							\$8,244
WINDSOR/SONOMA			\$13,267							\$13,267
County Totals:	\$233,665	\$801,856	\$243,408							\$1,278,929
STANISLAUS COUNTY										
CERES RDA	\$848,680		\$55,753							\$904,433
NEWMAN RDA		\$1,353	\$61,608							\$62,961
STANISLAUS COUNTY RDA			\$24,588							\$24,588
TURLOCK RDA		\$125,000								\$125,000
County Totals:	\$848,680	\$126,353	\$141,949							\$1,116,982
TULARE COUNTY										
DINUBA RDA	\$414,230					\$23,372				\$437,602
EXETER RDA			\$79,748							\$79,748
LINDSAY RDA			\$11,900							\$11,900
PORTERVILLE RDA			\$15,698							\$15,698
VISALIA CRA	\$21,120	\$790,670								\$811,790
County Totals:	\$435,350	\$790,670	\$107,346			\$23,372				\$1,356,738
VENTURA COUNTY										
OJAI RDA			\$15,217					\$312,676	Housing Assistance	\$327,893
PORT HUENEME RDA			\$46,482							\$46,482
THOUSAND OAKS RDA			\$536,825							\$536,825
County Totals:			\$598,524					\$312,676		\$911,200
YOLO COUNTY										
DAVIS RDA		\$1,608,792								\$1,608,792
WEST SACRAMENTO RDA		\$455,000								\$455,000
County Totals:		\$2,063,792								\$2,063,792
Statewide Totals:	\$32,467,906	\$75,893,199	\$54,375,309	\$1,143,852	\$4,637,940	\$23,372	\$103,369	\$12,273,758		\$180,918,705
Total Agencies Contributing to this Report: 170										